At the Community Foundation of Collier County, we are passionate about environmental causes and sustaining our natural resources for the next generation. That's why we are celebrating our thirty-fifth anniversary by giving away 3,500 native trees to our community in order to help preserve the beauty of Collier County, improve air quality, create shade, and support wildlife.

Like these trees that will provide a legacy for future generations, the Community Foundation of Collier County builds donor legacies to ensure a thriving future for the community we all love.

Thank you to our loyal donors, philanthropic partners, and nonprofits who have helped us make a difference over these past 35 years. We could not do what we do without your generosity and devotion to our mission.

We are for you, Collier, for good and forever.
What We Do

For the past 35 years, the Community Foundation of Collier County has been connecting people who care to causes that matter, growing their charitable legacies, and funding nonprofit organizations to improve the quality of life in Collier County. From the environment, education, and the arts, to seniors, veterans, and economic development, our knowledge and expertise help our donors maximize education, and the arts, to seniors, veterans, and economic development, our knowledge and expertise help our donors maximize. We are here for you, your family, the nonprofits and organizations we serve, and the nonprofits and organizations we serve, and the nonprofits and organizations we serve, and the nonprofits and organizations we serve.

We work with families, individual attorneys, businesses, and financial planners to devise plans that fit every economic situation. We receive charitable gifts and ensure they are used to the fullest extent and impact. We place gifts into funds, manage the assets of those funds for growth, and make grants from those funds. We offer several types of funds to help donors achieve their charitable goals while also meeting community needs. We make grants to nonprofits and special projects in our community. We identify needs, stimulate resources to address those needs, and help Collier County prepare for the future. We have a volunteer board and experienced staff who are committed to understanding donor needs and representing their charitable interests. We expertly handle complex gifts, wisely manage philanthropic funds, and leverage a wealth of community knowledge to increase charitable impact. We serve as a hub for collaboration between philanthropists, public and private foundations, nonprofits, local government, and other funding organizations across the community.

The Community Foundation of Collier County’s dedicated, experienced, and professional staff can help you make the most of your charitable giving. We are here for you, your family, the nonprofits you support, and the community we all love—for good and forever.

Community Foundation Staff

Deborah Olson
Coordinator of Scholarships
Karen Nett
Director of Development
Mary Beth Johns
Director of Marketing
Kathleen Connolly-Keesler
President/CEO
Laura Bidmead
Director of Education/Scholarships
Bill Hendrix
Director of Education/Scholarships
Lisette Holmes
Chief Financial Officer
Eric Kingsley
Accounting Manager
Ann Ward
Donor Information Specialist
Meredith Nicosia
Director of Donor Services

IN_FOCUS

2 WHAT IS A COMMUNITY FOUNDATION?
3 BOARD CHAIR AND PRESIDENT LETTER BOARD OF TRUSTEES
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Dear Friends,

As we reflect on the past year, never could we have imagined what 2020 would bring—life-altering change for our community, country, and the entire world. At the start of our 2019-2020 fiscal year, our thoughts were on our upcoming thirty-fifth anniversary, looking back on what we have accomplished and, more importantly, what we have yet to achieve. But then we were reminded that over the best-laid plans are subject to change beyond our imagination and control. We were blinded by what no one could have predicted: a global pandemic that has transformed life as we know it.

Like many of you, we had to rethink our direction and pivot to serve our nonprofits and our community best—and we didn’t do it alone. We witnessed the teamwork, collaboration, and outpouring of support that emerged as our community came together for the greater good.

In this issue of the Community Report, you will read about how we acted as the community’s philanthropic first responder to ensure that those who needed the most help amid the COVID-19 crisis were not forgotten. You will also read about a long-coming project that will provide hope for our essential employees, as well as CFCC’s plans to make significant and lasting change into the future.

We ended our last fiscal year by distributing $35 million in grants and scholarships, almost double the 2018-19 amount. As we kick off our thirty-fifth year as your trusted foundation partner, we now manage more than 750 funds, work with hundreds of nonprofits, and have assets that totaled $223 million by the end of our 2019-20 fiscal year.

Thanks to our donors’ generosity and compassion, our Collier Comes Together Fund for Coronavirus Relief raised over $12.5 million for local aid. As of this writing, about $3 million, along with an additional $399,000 granted directly from Community Foundation Donor Advised Funds, has been distributed so far.

On behalf of our entire board and staff, we want to thank and celebrate you for all that you are doing to support CFCC and our community. Whether you have given funds, served on the front lines in health care or essential services, donated food, made masks for health-care workers, or helped out a neighbor in need, you have made a difference. You are what makes Collier County so unique and a place we all love.

Together, we will get through this difficult time and emerge stronger than ever. Until the day we can join together again, know that the Community Foundation is here for you, for good and forever.

With great appreciation,

Jerry Tostrud
Director of Donor Services
Donor Information Specialist

Community Foundation of Collier County | cfcollier.org

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O U R MI S S I O N:

Working with donors, we inspire ideas, ignite action, and mobilize resources to address community needs in Collier County. For Good Forever.

The Community Foundation of Collier County is governed by a board of trustees and committees comprised of local community leaders and philanthropy enthusiasts. The Community Foundation is administered by a full-time professional staff. Operating expenses are paid from management fees, through grants and partnerships with local and national foundations and organizations, and from gifts designated by donors to cover Foundation operating costs.

For a complete listing of funds and grants, please visit cfcollier.org.
Whatever your passion, the Community Foundation has listened and responded with a campaign to address critical issues.

Veterans and Seniors: Seniors over 65 make up 32 percent of Collier County residents. By the year 2050, they will comprise 28 percent. More than half of all local veterans are 75 or older. The current wait for affordable senior housing is three to five years.

“Many of our seniors are dealing with isolation and loneliness and lack access to adequate resources. Increased partnership and additional funding from the Community Foundation is helping these services are critical in enhancing the quality of life of older adults.”

–Tatiana Fortune, Golden Gate Senior Center

Community Crisis and Disaster Relief: The COVID-19 pandemic, as well as recent hurricanes, red tide, and wildfire crises, underscore the need to be prepared for disaster today, tomorrow, and 30 years from today. Our community must consider how we will meet the unforeseen challenges for our future generations in their estate planning.

“Unrestricted funds are absolutely vital for sustaining the community through a crisis. Once a disaster hits, you need to be able to move quickly.”

–Eileen Connolly-Keesler, Community Foundation of Collier County
W hile health-care workers battle on the front lines of COVID-19, nonprofits face an equally acute emergency: meeting the basic needs of unemployed and furloughed residents. Hunger skyrocketed in Collier County in the wake of the pandemic, with several local food pantries managing an increase in demand that was triple or even quadruple the norm.

COVID-19 has been a fast-moving catastrophe from the outset. When it became clear in mid-March that a severe economic crisis was unfolding, the Community Foundation of Collier County responded by reactivating the Collier Comes Together Fund—this time for coronavirus relief. The Community Foundation has collected more than $1.5 million and distributed about $1 million in grants from private donations and businesses, along with an additional $859,000 granted directly from Community Foundation Donor Advised Funds (DAFs), to about 40 nonprofits to support local relief efforts.

Disaster response is not new for the Community Foundation, which initially set up the Collier Comes Together Fund when Hurricane Irma targeted Southwest Florida in September 2017. The fund has also been used to support those affected by the 2018 red tide crisis and the recent Golden Gate wildfires. The Community Foundation has collected more than $1.5 million and distributed about $1 million in grants from private donations and businesses, along with an additional $859,000 granted directly from Community Foundation Donor Advised Funds (DAFs), to about 40 nonprofits to support local relief efforts.

Generous donors spring into action to ensure the Collier Comes Together Coronavirus Relief Fund is first on the scene to respond to community needs.

Philanthropic First Responders

IT’S HEARTWARMING AND HUMBLING TO SEE SO MANY DONORS COME FORWARD.
— EILEEN CONNOLLY-KEESSLER

Opposite page: An NCH Healthcare System frontline worker gears up to treat COVID-19 patients. Above: St. Matthew’s House employees and volunteers provide food to residents in need at their mobile food pantry in Collier County.
Priced OUT

An innovative public-private partnership will enable essential workers to live in the community they serve

There seemed to be no relief in sight for people who wanted to stake their American dream in Collier County, where the cost-of-living index is more expensive than both state and national averages. Now, a new public-private partnership with the Community Foundation provides hope to essential employees, enabling them to not only work in Collier County but to live here also.

Rising housing expenses have been a long-simmering issue in Collier County, where the cost of housing comes in at 143 percent on Sterling’s national base scale of 100. Since 2014, three major studies have sounded the alarm that essential workers—teachers, law enforcement, paramedics, and health-care personnel—are unable to even afford rent here, forcing them to commute from surrounding counties one or two hours away. In 2018, 45 percent of Collier County Emergency Medical Services employees and almost 18 percent of Collier County Sheriff’s Office employees lived outside of the county.

Long commutes are an obstacle for recruiting new employees and also for recovery efforts in the wake of a natural disaster. In general, lack of workforce housing weakens the fabric of the community and the economy because commuters don’t live close enough to participate in civic and educational activities. They may not shop locally, and they don’t pay property tax.

“Our essential workers are a big concern,” said Collier County Commissioner Andy Solis. “We want them to live locally and not shop locally, and they don’t pay property tax. General, lack of workforce housing weakens the fabric of the community and the economy because commuters don’t live close enough to participate in civic and educational activities. They may not shop locally, and they don’t pay property tax.

The county purchased the 167-acre site through the newly established Workforce Housing Land Trust and has approved the nonprofit Rural Neighborhoods to develop the 350-unit apartment complex, with 10 percent devoted to limited-income seniors and veterans. The Community Foundation, along with the other local foundations, are raising $10 million toward the project to defray veterans. The Community Foundation, along with the other local foundations, are raising $10 million toward the project to defray veteran's costs and lack of affordable housing are a challenge for low-income renters. Many live month-to-month—without a formal agreement—so evictions are commonplace when rent is overdue. According to the World Health Organization, women typically live longer than men, by six to eight years on average. Widows’ incomes dwindle as their husband’s pension and Social Security benefits dissipate, and a costly emergency care can shatter finances.

It costs $2,800 to $3,200 to rehouse an individual. Overway notes, and the Women’s Foundation definitely kicked the project off to prioritize these seniors.

Women’s Foundation Chair Donna Messer said the grant aligns with the organization’s focus on supporting the unmet needs of women and girls. “In Naples, you don’t think about women living in their cars. It’s scary stuff.”

Messer is a volunteer for the Junior Women of Initiative UWWO Mentoring Program, an initiative of the Women’s Foundation that connects teenage girls with mentors to broaden their academic, personal, and social horizons at the Boys & Girls Club of Collier County. The initiative, chaired by WFCC Board Member Althea Irving, is a recipient of annual grants from WFCC, and this year received $7,100.

Messer has witnessed firsthand the program’s transformational impact. “When you see a shy young woman in the fall, at the beginning, and at the end you see a different person, it’s amazing.”

The Women’s Foundation of Collier County

Empowering women. Inspiring change.

The Women’s Foundation of Collier County’s new vision and mission:

Vision: A community where all women and girls thrive.

Mission: To be a catalyst for change in the lives of women and girls in Collier County through grantmaking, advocacy, and education.

When the Hunger & Homeless Coalition of Collier County identified 34 home- less senior women its January survey, the Women’s Foundation of Collier County (WFCC) immediately jumped into action. It provided an initial grant of $5,800 in April 2020 to rehouse these vulnerable women—many of whom were on the streets for the first time after losing their incomes. Biking out their existence in parking lots and public restrooms, the women “are in shock and awe,” said Michael Overway, the coalition’s executive director. “We’ve got our hands full as a community.”

Overway explains that there is a combination of factors that often intertwine with unmet mental illness or dementia and lack of basic needs, leading to this disheartening surge. Collier County’s high housing costs and lack of affordable housing are a challenge for low-income renters. Many live month-to-month—without a formal agreement—so evictions are commonplace when rent is overdue. According to the World Health Organization, women typically live longer than men, by six to eight years on average. Widows’ incomes dwindle as their husband’s pension and Social Security benefits dissipate, and a costly emergency care can shatter finances.

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Gimme Shelter

A vital program of the Women’s Foundation of Collier County helps rehouse and restore dignity to women who have lost their incomes and their homes

LOOKING AHEAD

2021 marks a renewed focus for the Women’s Foundation of Collier County, with a three-year strategic plan guiding its new mission and vision. “We are excited to see our plan in action and make a significant impact,” said Women’s Foundation Board Chair Donna Messer.

Its six goals include:

- Optimizing the community impact of its grantmaking
- Substantially growing its financial resources and endowment
- Increasing visibility and recognition of the Women’s Foundation through marketing and partnerships
- Expanding fundraising activities through community data and proven metrics
- Developing an advocacy and policy plan based on research and emerging trends
- Strengthening the board’s governance

The Women’s Foundation is a field-of-interest fund established in 1998 and administered by the Community Foundation of Collier County. As it transitions into an even more potent force for lasting change, “It’s an exciting place to be,” added Messer.

Women’s Foundation of Collier County Board of Directors Jackie Piers, Chair (In Memoriam) Donna Messer, Vice Chair Brenda O’Connor, Secretary Denise Zutz, Treasurer Bev Cherry, Governance Chair Botte Aymar, Chair Planning Committee Christine Flynn, Chair Planning Committee Trisha Hale, Stacey Merrick, Althea Irving, Kim Jones, Jenny Johnson, Kelly Messer, Sondra Quinn, Myokole Richards Karen Ryan Sharon Treacy Ann Woodefield Eileen Connolly-Kessinger, OPC President/CEO

Women’s Initiatives

Empowering women. Inspiring change.

Women's Foundation’s new vision and mission:

Vision: A community where all women and girls thrive.

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### 2019-2020 BOARD OF TRUSTEES

- John F. Sorey, III
- Druane Shirahman, Jr.
- William E. Thomas
- Nancy A. Kwan
- Scott W. Waller
- Robin A. Wycoff
- Harold L. Zink

### 2019-2020 PROFESSIONAL ADVISORS

- Robert Alphonse
- Todd Byrd
- Jorge Carmona
- John Carosin
- Brad Gabrahel
- Mary Beth Johns
- Lynn Myers
- Manisha Murphy
- John K. Paul
- Alayna Richards
- Brad Riggin
- Michael Schneider
- David Watson
- Myra Wiens

### 2020-2021 TRUSTEE EMERITI

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- Jane Bilgri
- Sally Black
- Christopher P. Bray
- Dennis C. Briner
- T. Robert Bulloch
- Georgia C. Campion
- Joel Cox
- Alexander R. Douglas
- Jeffrey R. Erickson
- Linda E. Falsches
- Christine Flynn
- Marie Forte
- Joanne S. Wyss
- Nancy Gibbs

### 2020-2021 TRUSTEE EMERITI

- Larry Galbraith, LLP
- Julie Farah, Trust
- FineMark National Bank &
  Advisors
- Mitchell Dannenberg,
  J.P. Morgan Private Bank
  and
  Advisory Council
- Gregory D. Podolak,
  Vision 360 Capital Partners
  and
  Mason Capital
- Maria S. Lebrun,
  Wealthcare Advisers, LLC
  and
  ADvisor Council
- James F. Morey,
  Katten Muchin Rosenman, LLP
  and
  Fellowship
- Katie M. Myers
  and Mr. James R. Gibson, Jr.
- Mrs. Christine Gross
- Mrs. Nina A. Gray
- Mrs. Diane R. Garesche
- Dr. Howard L. Freedman
- Mrs. Patricia A. Daniel
- Mr. and Mrs. Louis J. Dolger
  and
  Edward H. Cahn, Jr.
- Ms. Geraldine A. Moss
- Mr. and Mrs. Samuel L. Finch
- Mr. and Mrs. Stephen Myers
- Mr. and Mrs. William J. Spofford
- Mr. and Mrs. Thomas F. Aulty
- Mr. and Mrs. Dr. Donald Uhrich
- Mrs. Betty Lee Gates
- Mrs. Diane R. Garesche
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- Mr. and Mrs. Thomas F. Aulty
- Mr. and Mrs. Dr. Donald Uhrich
- Mrs. Betty Lee Gates

### FISCAL YEAR 2019-2020

#### GRANTS AWARDED IN 2019

- Communities
- Arts
- Education
- Environmental
- Health
- Human Services
- International
- Legal Services
- Nonprofit Support
- Religion

#### GRANT PROGRAM AREA

- Arts
- Education
- Environmental
- Health
- Human Services
- International
- Legal Services
- Nonprofit Support
- Religion

#### FUND SUBTYPE

- Agency
- Deferred
- Designated
- Donor Advised
- Field of Interest
- Scholarship
- Unrestricted

#### TOTAL GRANTS & DISTRIBUTIONS

- $223,763,983

#### 5 YEAR DISTRIBUTION HISTORIC

<table>
<thead>
<tr>
<th>Year</th>
<th>Distribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>$12,713,774</td>
</tr>
<tr>
<td>2015</td>
<td>$12,082,748</td>
</tr>
<tr>
<td>2016</td>
<td>$11,967,589</td>
</tr>
<tr>
<td>2017</td>
<td>$11,685,600</td>
</tr>
<tr>
<td>2018</td>
<td>$11,842,600</td>
</tr>
</tbody>
</table>

#### NET ASSETS

- With Donor Restriction $156,443
- Without Donor Restriction $159,735,051
- Net Assets $176,171,494

#### STATEMENT OF FINANCIAL POSITION

<table>
<thead>
<tr>
<th>Statement</th>
<th>FY2020</th>
<th>FY2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and Short Term Investments</td>
<td>$18,906,625</td>
<td>$19,679,147</td>
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<tr>
<td>Total Assets</td>
<td>$223,763,983</td>
<td>$210,066,625</td>
</tr>
<tr>
<td>Total Liabilities</td>
<td>$177,371,695</td>
<td>$182,946,787</td>
</tr>
</tbody>
</table>

#### Liabilities

- Payables & Accrued Expenses $773,717
- Payables $126,245
- Liabilities $184,162

#### Total Liabilities & Net Assets

- Total Liabilities $177,371,695
- Net Assets $176,171,494

#### FISCAL YEAR 2019-2020

- Arts
- Education
- Environmental
- Health
- Human Services
- International
- Legal Services
- Nonprofit Support
- Religion

#### FUND SUBTYPE

- Agency
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- Designated
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</table>
COMMUNITY FOUNDATION FUNDS
Community Impact Fund Changing Needs Fund
Program & Operations Fund (CFCC)
Arts Fund
Basic Needs Fund
Disaster Relief Fund
Education Fund
Environment Fund
Healthcare & Mental Health Fund

AGENCY ENDOWMENT FUNDS HELD BY CFCC
ANIMALS
Humane Society of Collier County

ARTS/CULTURE
Big Cypress Chapter Daughters of the American Revolution (DAR)
Cape Coral Children’s Museum of Naples
Gulfshore Opera
Marco Island Center for the Arts
Music Foundation of Greater Naples
Naples Art Association
Naples Concert Band
Naples Historical Society
Naples Players KidAct
SWFL Symphony Orchestra and Chorus
United Arts Council

EDUCATION
Abbe Academy
Bentley Village Foundation
Booksmarked
Collier County Public Library
Collier County School District
Entrepreneurship Program
Community School of Naples
Friends of Rookery Bay
Naples Botanical Garden

HEALTH
Alzheimer’s Support Network
Avow Hospice
Cancer Alliance of Naples
David Lawrence Foundation Mental Health Florida Lions Eye Clinic
Foundation of Collier County Medical Society
Gulfshore Children’s Hospital SWFL
Himself Battny Fund-Naples
Help a Diabetic Child
Mental Health Association of Southwest Florida
NAMI of Collier County
Parkinson Association of Southwest Florida
Planned Parenthood of Southwest and Central Florida
Protected Harbor

HUMAN SERVICES/BASIC NEEDS
Baby Basics of Collier County
Ballet Basics of Collier County
Collier County Florida Special Olympics
Dr. Phifer Center for Social Services
Goodwill Industries of Southwest Florida
Greater Naples YMCA
Habitat for Humanity of Collier County
Harry Chapin Food Bank
Lakes of Love
LightHouse of Collier, Inc.
Meals of Hope
Naples Senior Center at JFCS
Pregnancy Resource Center of Southwest Florida
Project Help

Project Help

Funds received by the Community Foundation of Collier County as of June 30, 2020.
For more information, please call 239.649.5000 or visit cfcollier.org.

THE ARLINGTON

- The Shelter for Abused Women & Children
- St. Matthew’s House

PHILANTHROPY & VOLUNTEERISM
Collier County 100 Club
Marco Island Rotary Club Foundation, Inc.
Naples Junior Woman’s Club
Naples Lions Club
The League Club
The Rotary Club of Naples

RELIGION
Celebration Community Beach Church
East Naples United Methodist Church
Moore’s Presbyterian Church
Naples Jewish Congregation
Temple Shalom

WOMEN & GIRLS
Women’s Foundation of Collier County

YOUTH & CHILDREN
Children’s Advocacy Center of Collier County
Collier County Junior Deputies League, Inc.
Friends of Foster Children Forever
Girl Scouts of Gulfcoast Florida, Inc.
Girls on the Run Southwest Florida
Naples Children & Education Foundation

The funds listed above are owned and managed by the Community Foundation of Collier County (CFCC). Your gift will be invested in an endowment fund to support the agency. The CFCC retains the explicit authority to redirect the funds to another beneficiary without prior approval if the agency ceases to exist or if distribution to the organization becomes unnecessary, impossible or inconsistent with the needs of the community.

A COPY OF THE OFFICIAL REGISTRATION AND FINANCIAL INFORMATION MAY BE OBTAINED FROM THE DIVISION OF CONSUMER SERVICES BY CALLING TOLL-FREE 1.800.435.7352 WITHIN THE STATE. REGISTRATION DOES NOT IMPLY ENDORSEMENT, APPROVAL OR RECOMMENDATION BY THE STATE. 100% OF EACH CONTRIBUTION IS RETAINED FOR THE PROJECT LISTED.

For more information, please call 239.649.5000 or visit cfcollier.org.

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